

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Indiana Math Science Academy North (9895)**

Indiana Math Science Academy North (9895)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$813,158	\$1,130,833	\$1,434,461	\$1,463,483	16%	2%
Other Purchased Professional and Technical Services (319)	\$49,934	\$78,344	\$104,316	\$143,649	30%	38%
Group Health Insurance (222)	\$71,516	\$109,138	\$180,536	\$114,913	13%	-36%
Teacher Retirement Fund, After 7-1-95 (216)	\$41,489	\$76,274	\$131,378	\$111,583	28%	-15%
Social Security-Certified Employee Retirement (212)	\$59,273	\$82,402	\$105,871	\$107,354	16%	1%
Textbooks (630)	\$128,970	\$47,291	\$1,047	\$73,724	-13%	> 500%
Noncertified Salaries (120)	\$24,441	\$48,043	\$51,076	\$47,526	18%	-7%
Operational Supplies (611)	\$51,462	\$41,474	\$60,302	\$41,109	-5%	-32%
Technology Related Professional Development (748)	\$0	\$7,657	\$40,643	\$35,194	N/A	-13%
Other General Supplies (615, 660 to 689)	\$5,127	\$19,534	\$27,881	\$29,660	55%	6%
Purchased Professional and Technical Instruction Services (311)	\$5,704	\$13,137	\$22,205	\$14,596	26%	-34%
Unemployment compensation (230)	\$5,261	\$17,314	\$18,540	\$11,504	22%	-38%
Travel (580)	\$1,560	\$6,913	\$12,302	\$8,799	54%	-28%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$4,914	\$0	\$0	\$3,298	-9%	N/A
Public Employees Retirement Fund (214)	\$0	\$0	\$1,261	\$2,679	N/A	112%
Connectivity (744)	\$2,243	\$2,504	\$2,578	\$2,616	4%	1%
Purchased Property Services; Repairs and Maintenance Services (430)	\$228	\$1,694	\$0	\$2,272	78%	N/A
Library Books (640)	\$0	\$0	\$0	\$1,621	N/A	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$700	\$0	\$1,320	N/A	N/A
Group Life Insurance (221)	\$670	\$550	\$867	\$707	1%	-18%
Dues and Fees (810)	\$0	\$0	\$15	\$700	N/A	> 500%
Awards (875)	\$0	\$0	\$529	\$316	N/A	-40%
Social Security-Noncertified Employee Retirement (211)	\$1,795	\$3,550	\$1,821	\$0	-100%	-100%
Group Accident Insurance (223)	\$0	\$135	\$205	\$0	N/A	-100%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$110,824	\$0	N/A	-100%
Purchased Services; Student Transportation Services (510)	\$5,088	\$11,101	\$18,157	\$0	-100%	-100%
Periodicals (650)	\$0	\$0	\$321	\$0	N/A	-100%
<b>Student Academic Achievement Total</b>	<b>\$1,272,835</b>	<b>\$1,698,586</b>	<b>\$2,327,136</b>	<b>\$2,218,622</b>	<b>15%</b>	<b>-5%</b>
<b>Student Instructional Support</b>						
Noncertified Salaries (120)	\$116,672	\$90,963	\$168,214	\$342,098	31%	103%
Certified Salaries (110)	\$1,458	\$0	\$59,937	\$74,859	168%	25%
Group Health Insurance (222)	\$8,912	\$8,052	\$31,605	\$41,123	47%	30%
Public Employees Retirement Fund (214)	\$0	\$0	\$14,796	\$33,918	N/A	129%
Other Purchased Professional and Technical Services (319)	\$52,216	\$10,622	\$10,221	\$32,203	-11%	215%

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Social Security-Certified Employee Retirement (212)	\$112	\$0	\$1,963	\$19,624	264%	> 500%
Operational Supplies (611)	\$27,235	\$25,855	\$20,795	\$11,585	-19%	-44%
Social Security-Noncertified Employee Retirement (211)	\$8,624	\$6,563	\$14,227	\$10,518	5%	-26%
Postage and Postage Machine Rental (532)	\$5,192	\$10,347	\$9,062	\$8,400	13%	-7%
Dues and Fees (810)	\$587	\$5,397	\$6,228	\$7,315	88%	17%
Telephone (531)	\$3,779	\$4,221	\$3,779	\$5,288	9%	40%
Printing and Binding (550)	\$1,507	\$7,843	\$135	\$2,225	10%	> 500%
Unemployment compensation (230)	\$12,681	\$0	\$2,269	\$2,058	-37%	-9%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$2,016	\$1,780	N/A	-12%
Awards (875)	\$0	\$608	\$2,046	\$1,480	N/A	-28%
Travel (580)	\$5,334	\$11,765	\$400	\$1,416	-28%	253%
Group Life Insurance (221)	\$43	\$29	\$53	\$150	37%	182%
Group Accident Insurance (223)	\$0	\$6	\$14	\$0	N/A	-100%
<b>Student Instructional Support Total</b>	<b>\$244,353</b>	<b>\$182,273</b>	<b>\$347,761</b>	<b>\$596,040</b>	<b>25%</b>	<b>71%</b>
<b>Overhead and Operational</b>						
Other Purchased Professional and Technical Services (319)	\$262,799	\$377,326	\$431,660	\$415,274	12%	-4%
Food Purchases (614)	\$195,924	\$169,116	\$189,240	\$232,127	4%	23%
Purchased Services; Student Transportation Services (510)	\$257,543	\$236,761	\$340,855	\$231,642	-3%	-32%
Heating and Cooling for Buildings - Electricity (621)	\$35,853	\$50,060	\$47,457	\$51,205	9%	8%
Noncertified Salaries (120)	\$41,430	\$48,222	\$49,453	\$41,857	0%	-15%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$35,938	\$32,709	\$30,830	\$39,019	2%	27%
Purchased Property Services; Cleaning Services (420)	\$4,306	\$0	\$10,790	\$37,843	72%	251%
Advertising (540)	\$12,193	\$14,676	\$26,488	\$31,831	27%	20%
Purchased Property Services; Repairs and Maintenance Services (430)	\$6,580	\$18,981	\$14,267	\$15,346	24%	8%
Operational Supplies (611)	\$22,780	\$16,320	\$13,843	\$14,504	-11%	5%
Miscellaneous Objects (876 to 899)	\$1,711	\$1,886	\$1,650	\$13,335	67%	> 500%
Heating and Cooling for Buildings - Gas (622)	\$7,127	\$6,886	\$11,789	\$11,140	12%	-6%
Utility Services Water and Sewage (411)	\$2,217	\$3,674	\$2,768	\$6,698	32%	142%
Bank Service Charges (871)	\$236	\$470	\$1,591	\$3,345	94%	110%
Social Security-Noncertified Employee Retirement (211)	\$3,170	\$3,689	\$3,865	\$3,211	0%	-17%
Utility Services Removal of Refuse and Garbage (412)	\$4,015	\$2,238	\$3,188	\$3,152	-6%	-1%
Purchased Professional and Technical Board of Education Services (318)	\$7,875	\$0	\$16,864	\$3,037	-21%	-82%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$6,761	\$4,503	\$2,485	N/A	-45%
Official Bond Premiums (525)	\$400	\$400	\$400	\$800	19%	100%
Unemployment compensation (230)	\$0	\$0	\$442	\$293	N/A	-34%

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Travel (580)	\$0	\$0	\$109	\$118	N/A	8%
Equipment (730)	\$7,519	\$0	\$0	\$0	-100%	N/A
Group Health Insurance (222)	\$147	\$729	\$0	\$0	-100%	N/A
Group Life Insurance (221)	\$10	\$5	\$0	\$0	-100%	N/A
Purchased Professional and Technical Staff Services (314)	\$6,028	\$0	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$915,801</b>	<b>\$990,908</b>	<b>\$1,202,051</b>	<b>\$1,158,260</b>	<b>6%</b>	<b>-4%</b>
<b>Nonoperational</b>						
Purchased Property Services; Rentals (440)	\$292,843	\$410,818	\$703,598	\$510,431	15%	-27%
Purchased Property Services; Construction Services (450)	\$0	\$0	\$0	\$37,753	N/A	N/A
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$147,804	\$35,697	N/A	-76%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$25,093	\$20,172	\$11,998	\$18,634	-7%	55%
Other General Supplies (615, 660 to 689)	\$401	\$1,009	\$7,696	\$16,616	154%	116%
Dues and Fees (810)	\$625	\$1,032	\$2,685	\$14,965	121%	457%
Equipment (730)	\$248,544	\$57,105	\$120,913	\$12,483	-53%	-90%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$9,261	\$11,783	N/A	27%
Travel (580)	\$0	\$0	\$22,686	\$5,713	N/A	-75%
Operational Supplies (611)	\$314	\$478	\$3,219	\$3,940	88%	22%
Food Purchases (614)	\$0	\$0	\$669	\$2,910	N/A	335%
Computer Hardware (741)	\$80,968	\$39,019	\$0	\$2,500	-58%	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$630	\$1,583	N/A	151%
Interest on Bonds or Notes (832)	\$760	\$689	\$1,837	\$997	7%	-46%
Improvements Other Than Buildings (715)	\$2,700	\$9,697	\$7,600	\$0	-100%	-100%
<b>Nonoperational Total</b>	<b>\$652,248</b>	<b>\$540,020</b>	<b>\$1,040,595</b>	<b>\$676,005</b>	<b>1%</b>	<b>-35%</b>
<b>Grand Total</b>	<b>\$3,085,236</b>	<b>\$3,411,786</b>	<b>\$4,917,542</b>	<b>\$4,648,927</b>	<b>11%</b>	<b>-5%</b>